

22/01/2014



UN Development Programme Egypt - Cairo

Award ID: 00059810
Award Title: Third National Communication
Start Year: 2010
End Year: 2014
Implementing Partner
(Executing Agency): Egyptian Environmental Affairs Agency

Budget (US\$) as of Last Revision on 22-January-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	354,738.90
Total Budget (2013 And Beyond)		354,738.90
Total Expenditure (2012 And Prior)		145,261.10
Award Total		500,000.00
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): EGY-Egyptian Environmental Affairs Agency
Revision Type: General Revision 7

Brief Description:

The purpose of this budget revision is to readjust budget lines in order to better reflect estimated expenditures for 2013 and 2014.

Agreed by:	Signature	Date	Name/Title
UNDP		28/01/2014	Ignacio Artaza, Country Director



Annual Work Plan

Egypt - Cairo

Project: 00059810
Project Title: Third National Communication
Year: 2013

Report Date: 22/1/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074967 Third National Communication	Info Updated&TNC Publishe	1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,638.49
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	0.00
PMU		1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	789.55
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	1,848.74
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	1,968.07
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	0.00
Updated Assessment of CC		1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	20,161.78
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,247.42
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,000.00
Updated GHG Inventory Pre		1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	3,791.60
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	1,000.00



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	Updated GHG Inventory Pre	1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	929.55
	UpdatedReport-CC Mitigatio	1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	12,981.55
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	6,000.00
			EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00	
TOTAL								90,856.75	
GRAND TOTAL								90,856.75	



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00074967 Third National Communication	Info Updated&TNC Publishe	1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	23,260.08
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	9,523.89
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	8,618.19
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	7,400.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
PMU		1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,289.75
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	4,738.38
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,500.00
Updated Assessment of CC		1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	26,037.02
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,850.00
Updated GHG Inventory Pre		1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	35,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	8,301.01
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	3,000.00



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	Updated GHG Inventory Pre	1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	18,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	2,122.16
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	3,000.00
	UpdatedReport-CC Mitigatio	1/5/11	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	9,741.50
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	16,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	3,500.00
TOTAL								263,881.98	
GRAND TOTAL								263,881.98	